

**Romero, Michael J.**

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**From:** Romero, Michael J.  
**Sent:** Tuesday, September 5, 2017 3:43 PM  
**To:** Brian Downs; Cox-Kain, Julie  
**Cc:** Scanlan, Felesha F.  
**Subject:** RE: Senate Appropriations Report - Information Request

d\plainThank you Brian.

d\plain

d\plainI am copying Felesha too as she probably has input for us as to any similar prior requests.

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d\plain\_\_\_\_\_

d\plainOklahoma State Department of Health

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**d\plainFrom:** Downs, Brian  
**Sent:** Tuesday, September 05, 2017 3:22 PM  
**To:** Cox-Kain, Julie; Romero, Michael J.  
**Subject:** Senate Appropriations Report - Information Request

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d\plainReceived a request from Will Robinson (Senate Fiscal Analyst), who needs agency information for their Annual Appropriations Report. This is usually a document that is uploaded to their website annually and is a budget/appropriations review for every agency.

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d\plainThis is what they are needing:

d\li720\fi-360\plain1) The Total Budget Expenditures for FY'16

d\li720\fi-360\plain2) The Total Budget Expenditures for FY'17

d\li720\fi-360\plain3) If your agency received a cut compared to FY'17, please give a brief explanation of how you plan to handle that cut.

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d\plainIn addition, they are needing the attached Total Budget sheet updated with the expected budget for FY'18.

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d\plainDeadline is COB Tuesday, September 12.

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d\plainPlease let me know if you have any questions or need clarification.

d\plain

d\plainBrian

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d\plainBrian Downs

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d\plainOklahoma State Department of Health

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